

Whitecastle Community Council Budget 24 25

Expenditure type	Cost	Notes
Employee costs	£5,500	Clerk
Office services	£300	Telephone, office and travel expenses
Website and IT	£350	Hosting, support and other IT costs
Member costs	£2,496	Members allowances
Premises cost	£180	Hire of room for meetings
Council insurance	£800	BHIB insurance group
Upkeep of WCC churchyards	£1,200	Grass cutting by CIP team via MCC
Services and subscriptions	£700	Audit fees / One Voice Wales / SLCC
Grants and donations*	£4,350	Including expenditure under s137 LGA 1972 and power of well-being
Training	£500	Training for clerk and councillors
Community services and maintenance	£500	Community noticeboards
Contingency	£500	
Total	£17,376	

Grants and donations	
For maintenance of local churchyards	£1,250
Support for Community groups	£3,100
Total	£4,350
Maximum allowance	£10,436
Unused	£6,086

Section 137 Expenditure Limit for 2023-24

num expenditure that can be incurred under both section 137 (1

for the financial year 2023-24 will be £9.93 per elector.

Number of electors in community council in 2019 was 1051