

Whitecastle Community Council Budget 2025/26

Expenditure type	24/25 Budget	Budget 25/26	Change
Employee costs	£5,500	£6,500	£1,000
Office services	£300	£480	£180
Website and IT	£350	£1,000	£650
Member costs	£2,496	£2,496	£0
Premises cost	£180	£200	£20
Council insurance	£800	£900	£100
Upkeep of WCC churchyards	£1,200	£2,550	£1,350
Services and subscriptions	£700	£1,750	£1,050
Grants and donations*	£4,350	£6,900	£2,550
Training	£500	£500	£0
Community services and maintenance	£500	£3,686	£3,186
Contingency	£500	£500	£0
Total	£17,376	£27,462	£10,086

Grants and donations		
For maintenance of local churchyards	£1,750	£2,000
Support for Community groups	£3,100	£4,900
Total	£4,350	£6,900
Maximum allowance		£11,666
Unused		£4,766

Section 137 Expenditure Limit for 2025-26

The maximum expenditure that can be incurred under both section 137 (1) and (3)

for the financial year 2025-26 will be £11.10 per elector.

Number of electors in community council in 2019 was 1051